

令和6年度 一般会計予算

(歳入)

(単位：円)

| 款 | 当初予算額 | 補正予算額 (補正1号) | 補正予算額 (補正2号) | 計 |
|-------------|-------------|-----------------|-----------------|-------------|
| 1. 分担金及び負担金 | 285,666,000 | △ 46,209,000 | △ 19,912,000 | 219,545,000 |
| 2. 使用料及び手数料 | 16,236,000 | 0 | 164,000 | 16,400,000 |
| 3. 国庫支出金 | 60,169,000 | △ 17,459,000 | 0 | 42,710,000 |
| 4. 財産収入 | 1,000 | 0 | 40,000 | 41,000 |
| 5. 繰越金 | 1,000,000 | 8,926,000 | 0 | 9,926,000 |
| 6. 諸収入 | 197,000 | 0 | △ 27,000 | 170,000 |
| 7. 組合債 | 118,800,000 | 21,600,000 | 0 | 140,400,000 |
| 歳入合計 | 482,069,000 | △ 33,142,000 | △ 19,735,000 | 429,192,000 |

(歳出)

(単位：円)

| 款 | 当初予算額 | 補正予算額 (補正1号) | 補正予算額 (補正2号) | 計 |
|--------|-------------|-----------------|-----------------|-------------|
| 1. 議会費 | 525,000 | 0 | △ 185,000 | 340,000 |
| 2. 総務費 | 54,426,000 | 0 | 31,000 | 54,457,000 |
| 3. 衛生費 | 422,677,000 | △ 33,123,000 | △ 19,581,000 | 369,973,000 |
| 4. 公債費 | 1,941,000 | △ 19,000 | 0 | 1,922,000 |
| 5. 予備費 | 2,500,000 | 0 | 0 | 2,500,000 |
| 歳出合計 | 482,069,000 | △ 33,142,000 | △ 19,735,000 | 429,192,000 |